

**ECONOMIC AND FISCAL IMPACT STATEMENT
(REGULATIONS AND ORDERS)**

STD. 399 (Rev. 2-98)

See SAM Section 6600 - 6680 for Instructions and Code Citations

DEPARTMENT NAME Department of Fish and Game	CONTACT PERSON Nicole Carion	TELEPHONE NUMBER (530) 357-3986
DESCRIPTIVE TITLE FROM NOTICE REGISTER OR FORM 400 Restricted Species amendments to Sections 671.1, Add 671.8, Amend 703, Title 14, CCR		NOTICE FILE NUMBER Z

ECONOMIC IMPACT STATEMENT**A. ESTIMATED PRIVATE SECTOR COST IMPACTS** (Include calculations and assumptions in the rulemaking record.)

1. Check the appropriate box(es) below to indicate whether this regulation:

- a. Impacts businesses and/or employees
 b. Impacts small businesses
 c. Impacts jobs or occupations
 d. Impacts California competitiveness
 e. Imposes reporting requirements
 f. Imposes prescriptive instead of performance standards
 g. Impacts individuals
 h. None of the above (Explain below. Complete the Fiscal Impact Statement as appropriate.)

h. (cont.) _____

(If any box in Items 1 a through g is checked, complete this Economic Impact Statement.)

2. Enter the total number of businesses impacted: <300 Describe the types of businesses (Include nonprofits): Restricted species permit holders who may be breeding, selling, exhibiting, or conducting research on restricted species (businesses, non-profits, and individuals).Enter the number or percentage of total businesses impacted that are small businesses: unk.3. Enter the number of businesses that will be created: 0 eliminated: 0Explain: Increased inspection service isn't expected to increase or eliminate business, non-profit, or individual permit holders.4. Indicate the geographic extent of impacts: Statewide Local or regional (list areas): _____5. Enter the number of jobs created: 0 or eliminated: 0 Describe the types of jobs or occupations impacted: Increase of inspection fees is not in itself expected to create or eliminate jobs.

6. Will the regulation affect the ability of California businesses to compete with other states by making it more costly to produce goods or services here?

 Yes No If yes, explain briefly: No impacts.**B. ESTIMATED COSTS** (Include calculations and assumptions in the rulemaking record.)1. What are the total statewide dollar costs that businesses and individuals may incur to comply with this regulation over its lifetime? \$ 3350 5/yra. Initial costs for a small business: \$ 670 Annual ongoing costs: \$ 670 Years: 5b. Initial costs for a typical business: \$ 670 Annual ongoing costs: \$ 670 Years: 5c. Initial costs for an individual: \$ 670 Annual ongoing costs: \$ 670 Years: 5d. Describe other economic costs that may occur: Possible costs if permittee is required to adhere to regulated animal caging/care requirement.

ECONOMIC AND FISCAL IMPACT STATEMENT cont. (STD. 399, Rev. 2-98)

2. If multiple industries are impacted, enter the share of total costs for each industry: _____

3. If the regulation imposes reporting requirements, enter the annual costs a typical business may incur to comply with these requirements. (Include the dollar costs to do programming, record keeping, reporting, and other paperwork, whether or not the paperwork must be submitted.): \$ 670 fee

4. Will this regulation directly impact housing costs? Yes No If yes, enter the annual dollar cost per housing unit: _____ and the number of units: _____

5. Are there comparable Federal regulations? Yes No Explain the need for State regulation given the existence or absence of Federal regulations: Regulation needed to comply with statute (Fish and Game Code Secs. 2120,2121,2150,2150.2,2150.4,2150.5) Includes report
Enter any additional costs to businesses and/or individuals that may be due to State - Federal differences: \$ 0

C. ESTIMATED BENEFITS (Estimation of the dollar value of benefits is not specifically required by rulemaking law, but encouraged.)

1. Briefly summarize the benefits that may result from this regulation and who will benefit: Regulation will ensure proper, humane, and safe care and housing of restricted species. These may include species ranging from chimpanzees to tigers for example. Human as well as animal safety will be improved.

2. Are the benefits the result of: specific statutory requirements, or goals developed by the agency based on broad statutory authority?
Explain: Complies with statute in the Fish and Game Code (Secs. 2120,2121,2150,2150.2, 2150.4, and 23150.5)

3. What are the total statewide benefits from this regulation over its lifetime? \$ unk

D. ALTERNATIVES TO THE REGULATION (Include calculations and assumptions in the rulemaking record. Estimation of the dollar value of benefits is not specifically required by rulemaking law, but encouraged.)

1. List alternatives considered and describe them below. If no alternatives were considered, explain why not:
No alternatives were considered as this regulation is intended to implement recent statute mandated by the legislature to the Department of Fish and Game. A "no change" alternative would mean the department would either not meet these statutory requirements and/or would not be able to recover the costs of the mandated inspections.

2. Summarize the total statewide costs and benefits from this regulation and each alternative considered:

Regulation:	Benefit: \$ 150,000	Cost: 150,000
Alternative 1:	Benefit: \$ 0	Cost: 150,000
Alternative 2:	Benefit: \$ _____	Cost: _____

3. Briefly discuss any quantification issues that are relevant to a comparison of estimated costs and benefits for this regulation or alternatives:
Figures are based on projected \$670 annual inspection fee, minus the current \$173.25 inspection fee, multiplied by 300 (the approximate number of permit holders). Alternative 1 is based on continuing to charge the current fee of \$173.25 without full recovery to the state.

4. Rulemaking law requires agencies to consider performance standards as an alternative, if a regulation mandates the use of specific technologies or equipment, or prescribes specific actions or procedures. Were performance standards considered to lower compliance costs? Yes No
Explain: No specific technologies or equipment is required.

E. MAJOR REGULATIONS (Include calculations and assumptions in the rulemaking record.)
Cal/EPA boards, offices and departments are subject to the following additional requirements per Health and Safety Code section 57005.

ECONOMIC AND FISCAL IMPACT STATEMENT cont. (STD. 399, Rev. 2-98)

1. Will the estimated costs of this regulation to California business enterprises exceed \$10 million? Yes No (If No, skip the rest of this section)

2. Briefly describe each equally as effective alternative, or combination of alternatives, for which a cost-effectiveness analysis was performed:

Alternative 1: _____

Alternative 2: _____

3. For the regulation, and each alternative just described, enter the estimated total cost and overall cost-effectiveness ratio:

Regulation: \$ _____ Cost-effectiveness ratio: \$ _____

Alternative 1: \$ _____ Cost-effectiveness ratio: \$ _____

Alternative 2: \$ _____ Cost-effectiveness ratio: \$ _____

FISCAL IMPACT STATEMENT

A. FISCAL EFFECT ON LOCAL GOVERNMENT (Indicate appropriate boxes 1 through 6 and attach calculations and assumptions of fiscal impact for the current year and two subsequent Fiscal Years)

1. Additional expenditures of approximately \$ _____ in the current State Fiscal Year which are reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code. Funding for this reimbursement:

a. is provided in (Item _____, Budget Act of _____) or (Chapter _____, Statutes of _____)

b. will be requested in the _____ (FISCAL YEAR) Governor's Budget for appropriation in Budget Act of _____

2. Additional expenditures of approximately \$ _____ in the current State Fiscal Year which are not reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code because this regulation:

a. implements the Federal mandate contained in _____

b. implements the court mandate set forth by the _____ court in the case of _____ vs. _____

c. implements a mandate of the people of this State expressed in their approval of Proposition No. _____ at the _____ election; (DATE)

d. is issued only in response to a specific request from the _____, which is/are the only local entity(s) affected;

e. will be fully financed from the _____ (FEES, REVENUE, ETC.) authorized by Section _____ of the _____ Code;

f. provides for savings to each affected unit of local government which will, at a minimum, offset any additional costs to each such unit.

3. Savings of approximately \$ _____ annually.

4. No additional costs or savings because this regulation makes only technical, non-substantive or clarifying changes to current law regulations.

ECONOMIC AND FISCAL IMPACT STATEMENT *cont.* (STD. 399, Rev. 2-98)

5. No fiscal impact exists because this regulation does not affect any local entity or program.

6. Other.

B. FISCAL EFFECT ON STATE GOVERNMENT *(Indicate appropriate boxes 1 through 4 and attach calculations and assumptions of fiscal impact for the current year and two subsequent Fiscal Years.)*

1. Additional expenditures of approximately \$ 150,000 in the current State Fiscal Year. It is anticipated that State agencies will:

a. be able to absorb these additional costs within their existing budgets and resources.

b. request an increase in the currently authorized budget level for the 2013/14 fiscal year.

2. Savings of of approximately \$ _____ in the current State Fiscal Year.

3. No fiscal impact exists because this regulation does not affect any State agency or program.

4. Other.

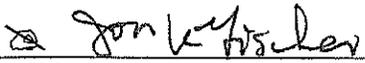
C. FISCAL EFFECT ON FEDERAL FUNDING OF STATE PROGRAMS *(Indicate appropriate boxes 1 through 4 and attach calculations and assumptions of fiscal impact for the current year and two subsequent Fiscal Years.)*

1. Additional expenditures of approximately \$ _____ in the current State Fiscal Year.

2. Savings of of approximately \$ _____ in the current State Fiscal Year.

3. No fiscal impact exists because this regulation does not affect any federally funded State agency or program.

4. Other.

SIGNATURE		TITLE
		Budget Officer
AGENCY SECRETARY ¹		DATE
APPROVAL/CONCURRENCE		11 May 2014
	PROGRAM BUDGET MANAGER	DATE
DEPARTMENT OF FINANCE ²		
APPROVAL/CONCURRENCE		

1. The signature attests that the agency has completed the STD. 399 according to the instructions in SAM sections 6600-6680, and understands the impacts of the proposed rulemaking. State boards, offices, or department not under an Agency Secretary must have the form signed by the highest ranking official in the organization.

2. Finance approval and signature is required when SAM sections 6600-6670 require completion of Fiscal Impact Statement in the STD. 399.